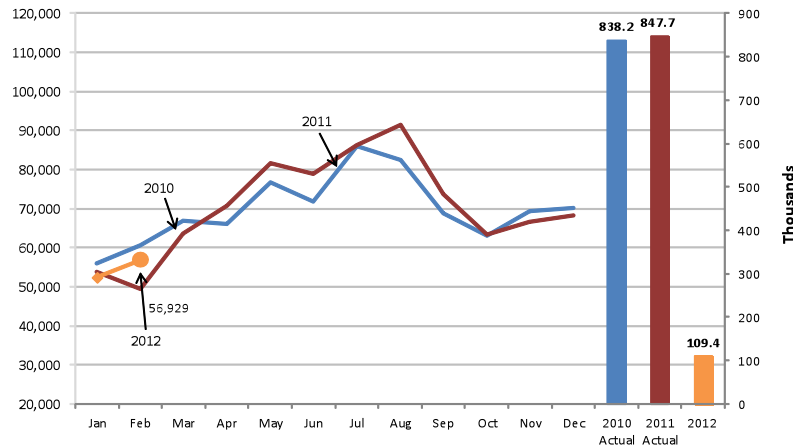


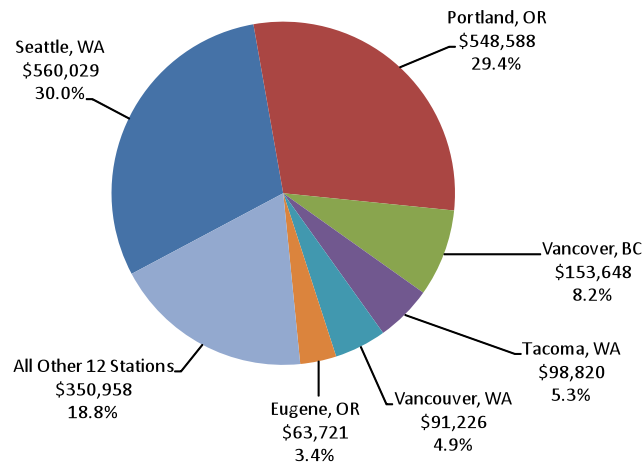
Amtrak Cascades Monthly Dashboard – February 2012

Amtrak Cascades monthly ridership - February 2012

Number of passengers per month: calendar year 2010 through 2012



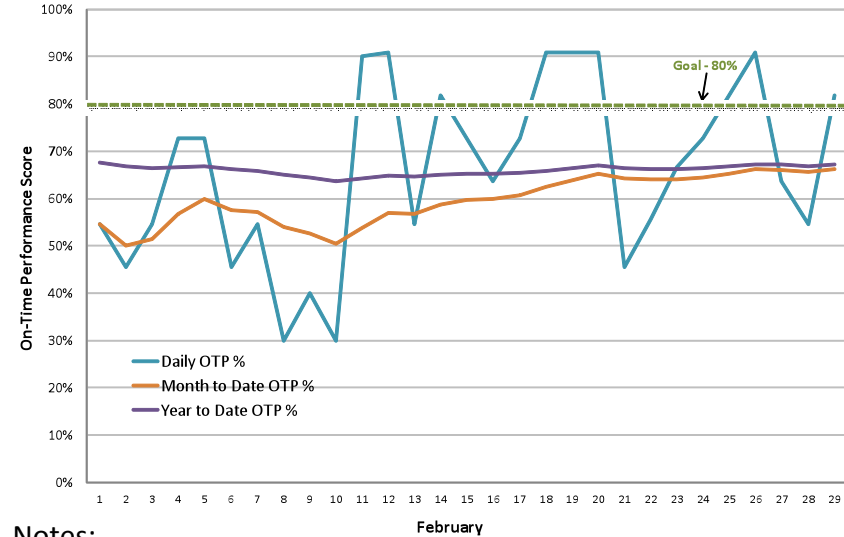
Total monthly ticket revenue: \$1,866,990



* A passenger ticket is related to two stations - origin and destination.

Amtrak Cascades on-time performance

Daily OTP, Month to date OTP, and Year to date OTP for February 2012

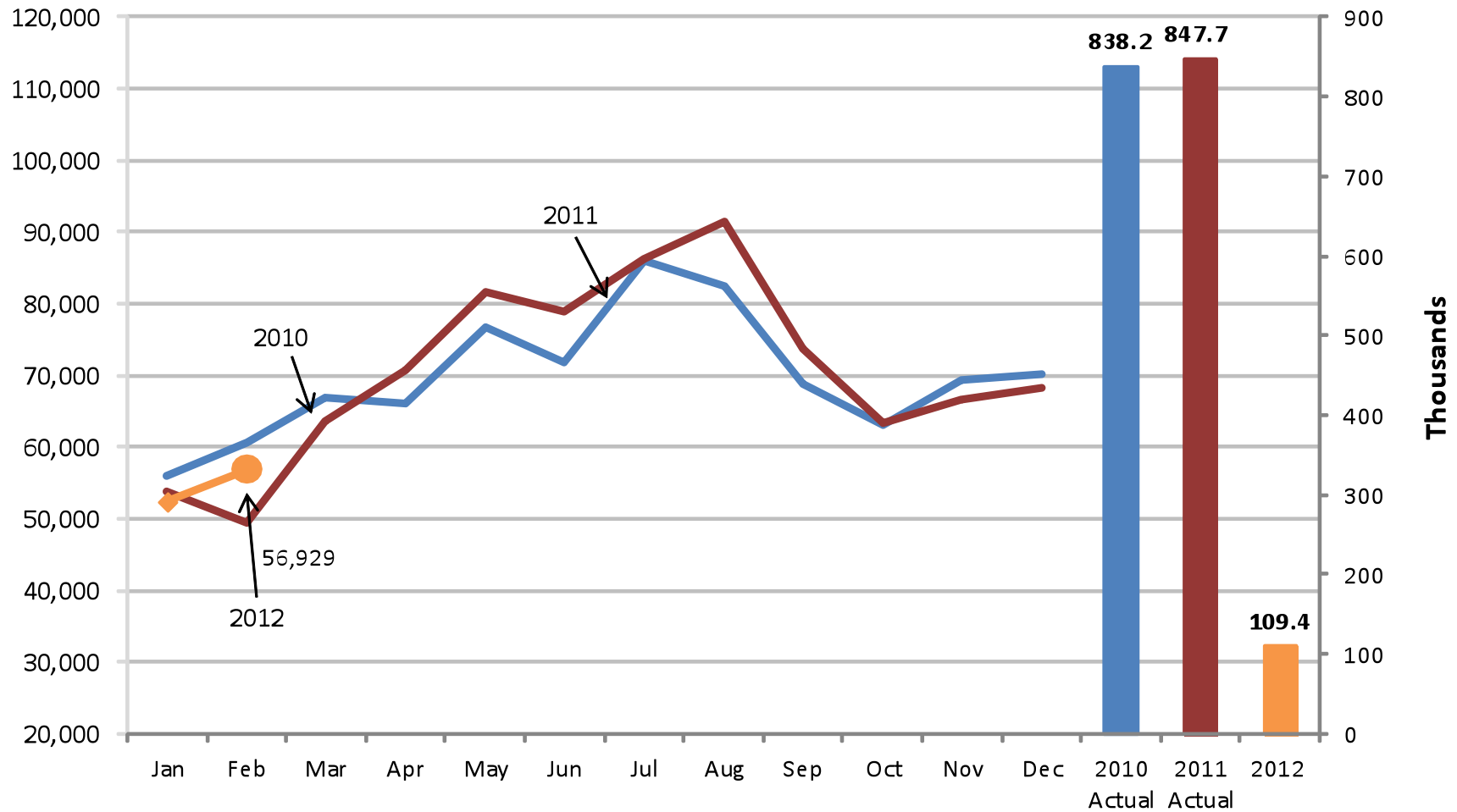


Notes:

1. February 2012's ridership is a 14.9 percent increase over February 2011 since February 2011's ridership was impacted by severe mudslides. February 2012's ridership is 6.2% lower than that of February 2010 when the Winter Olympics contributed to the record ridership.
2. February 2012's on-time performance scores range from 30% to 91%. February 2012's monthly average OTP reached 66%, two percent lower than January 2012's monthly average OTP. On-time performance in Feb. 2012 was inconsistent and negatively impacted by track maintenance, mudslides, signal system problems and trespassers.
3. In February 2012, revenues related to top six major stations accounted for 81.2% of the total ticket revenue, the revenues from all other 12 stations accounted for 18.8% Of the total ticket revenue.

Amtrak Cascades monthly ridership - February 2012

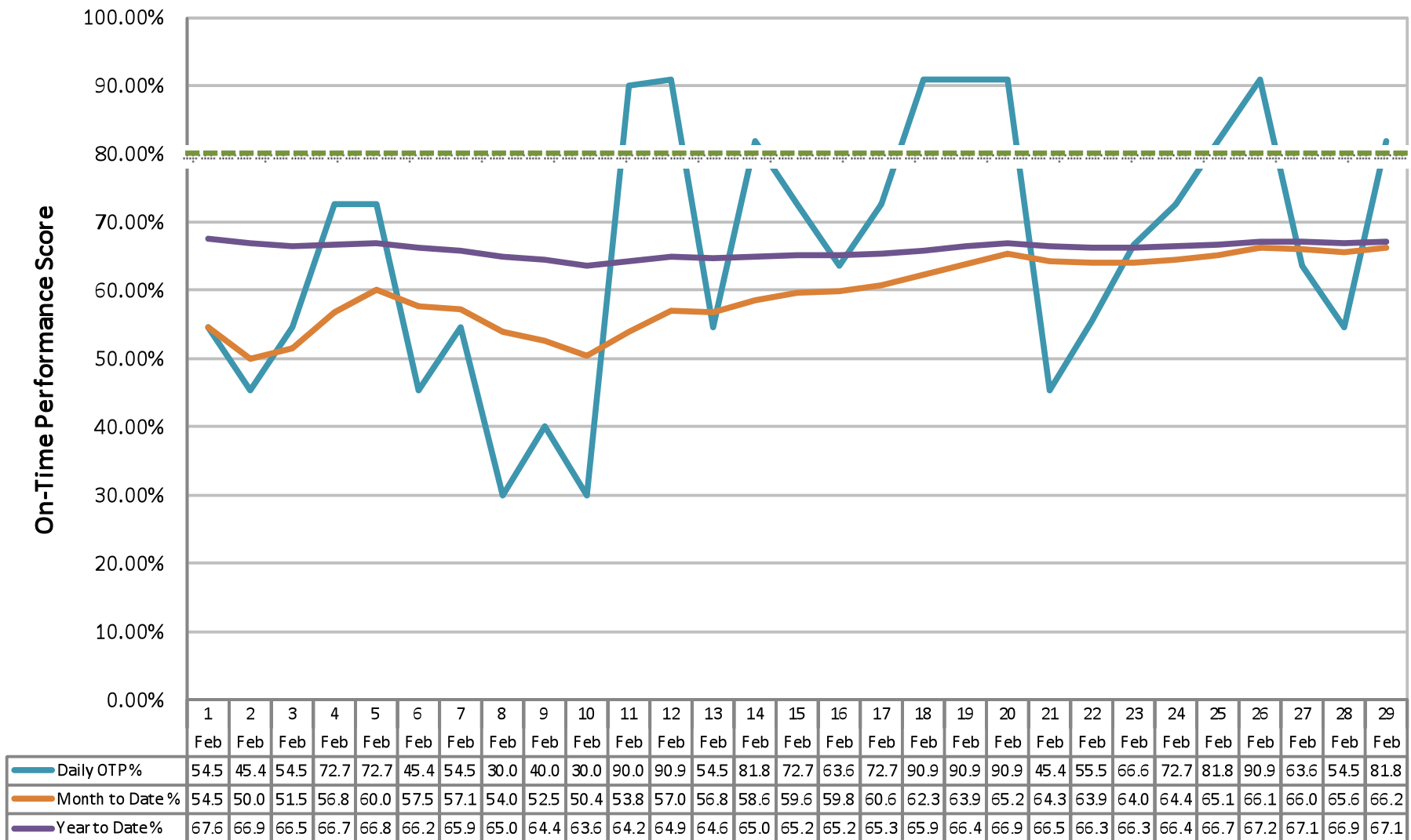
Number of passengers per month: calendar year 2010 through 2012



February 2012's ridership is a 14.9 percent increase over February 2011 since February 2011's ridership was impacted by severe mudslides. February 2012's ridership is 6.2% lower than that of February 2010 when the Winter Olympics contributed to the record ridership.

Amtrak Cascades on-time performance

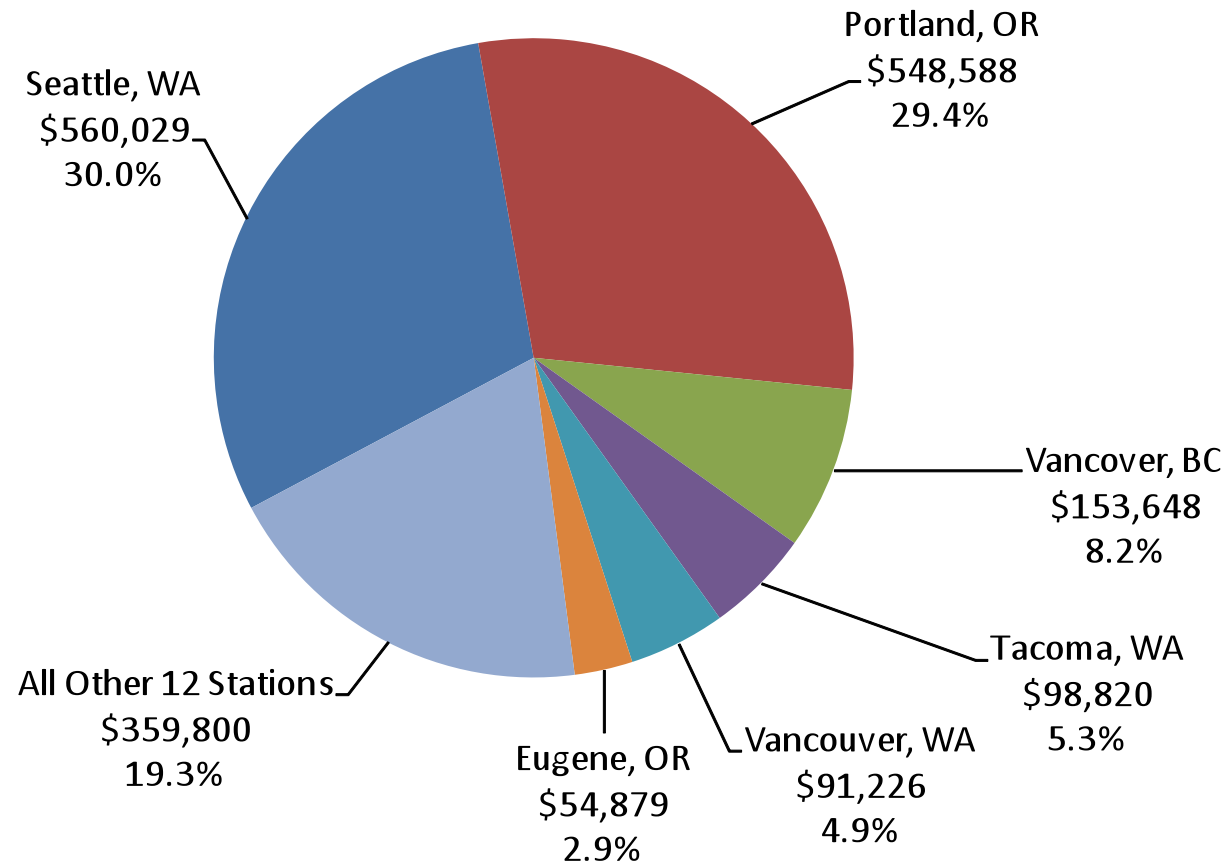
Daily OTP, Month to date OTP, and Year to date OTP for February 2012



February 2012's on-time performance scores range from 30% to 91%. February 2012's monthly average OTP reached 66%, two percent lower than January 2012's monthly average OTP. On-time performance in Feb. 2012 was inconsistent and negatively impacted by track maintenance, mudslides, signal system problems and trespassers.

Amtrak Cascades monthly ticket revenue by station - February 2012

Total monthly ticket revenue: \$1,866,990

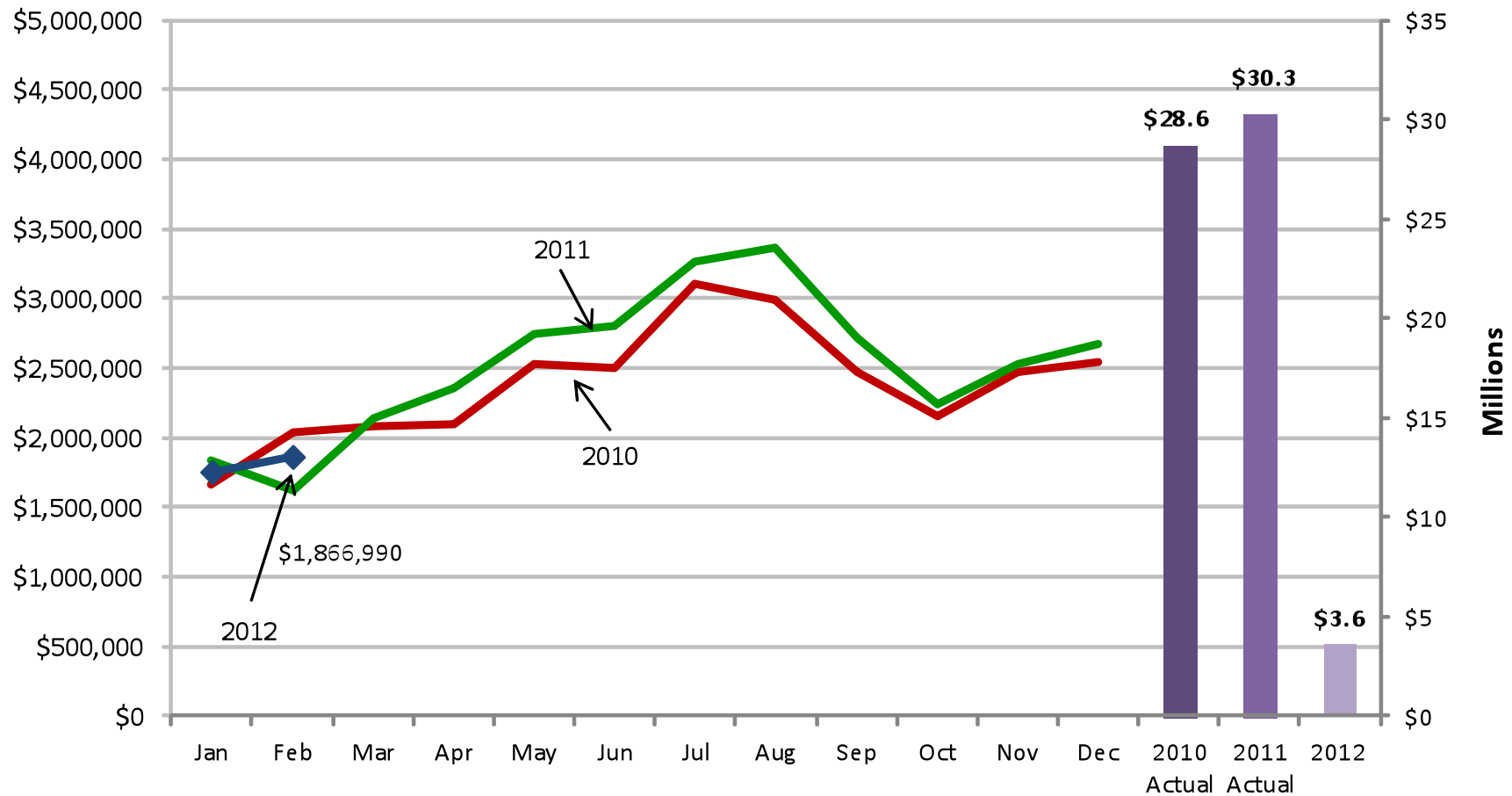


* A passengerticket is related to two stations - origin and destination.

In February 2012, revenues related to top six major stations accounted for 80.7% of the total ticket revenue, the revenues from all other 12 stations accounted for 19.3% of the total ticket revenue.

Amtrak Cascades monthly ticket revenue - February 2012

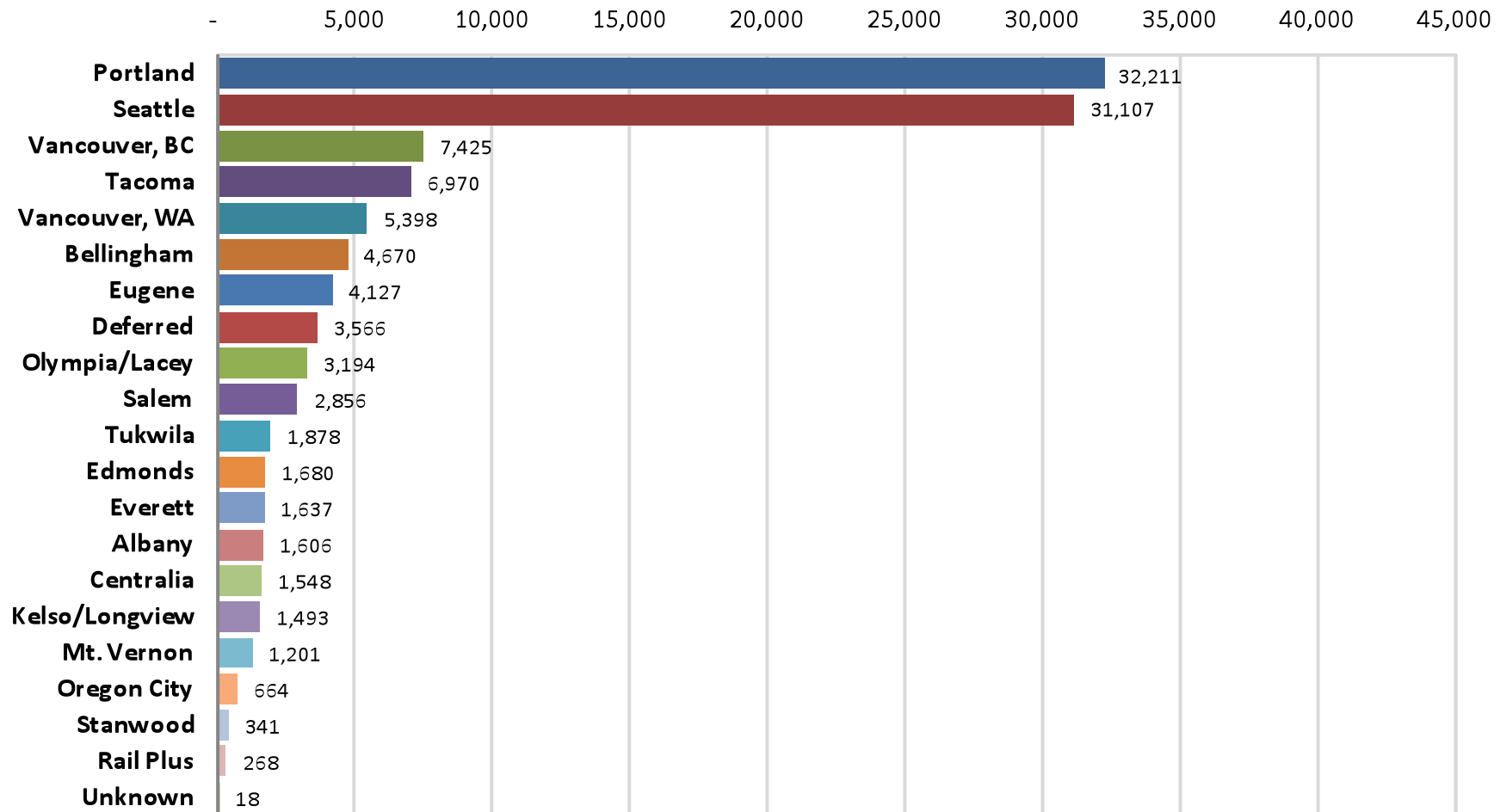
Ticket revenue per month: calendar year 2010 through 2012



Monthly revenue for February 2012 was \$1.87 million; up 14.9% from February 2011, but still up 5.8 percent from February 2010. February 2011's revenue was impacted by severe mudslides while February 2010's revenue set record due to the Winter Olympics.

Amtrak Cascades monthly station on/off - February 2012

Utilization of Amtrak Cascades Stations



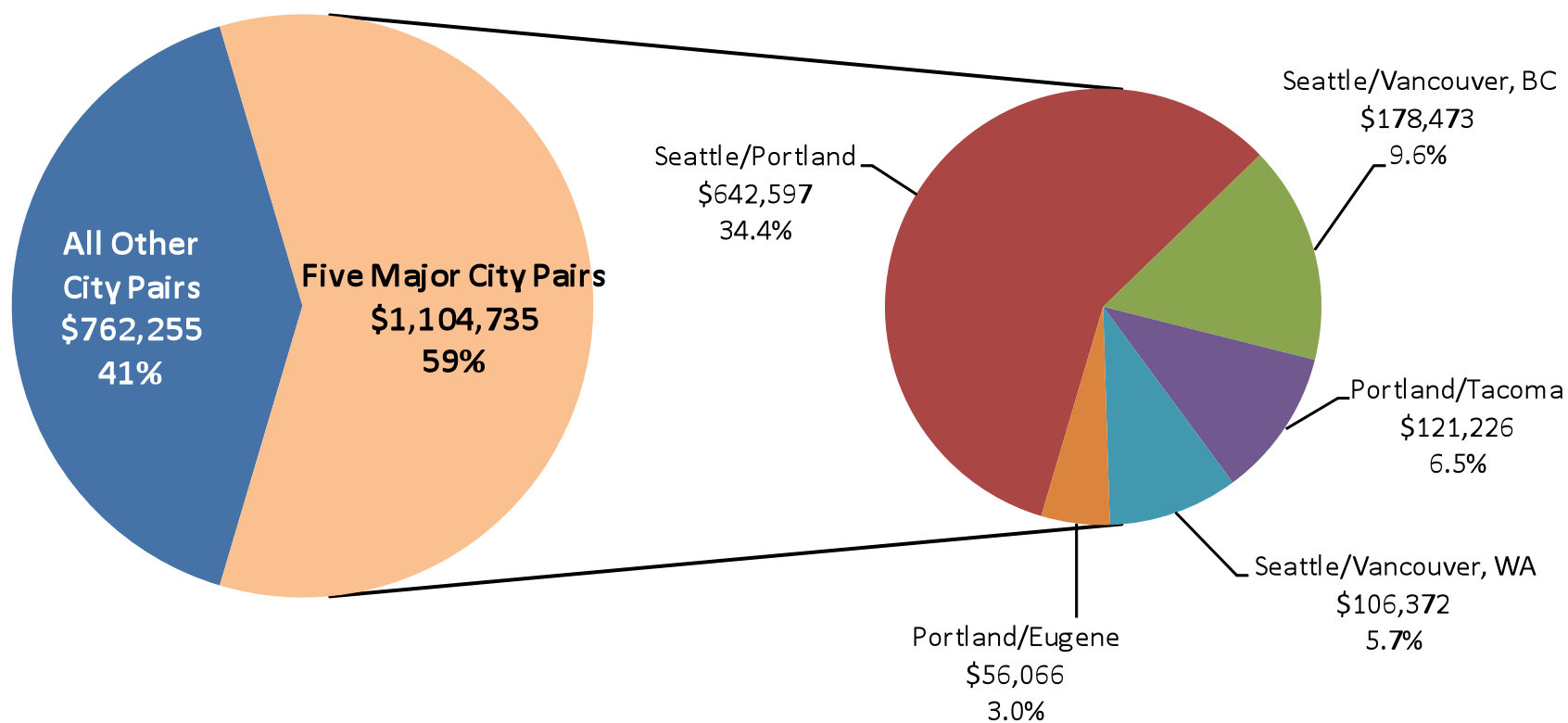
* Station On-Offs are used to record how many passengers got on the train or got off the train at each station.

** Origin/Destination Unidentified includes Deferred and Unknown riders who get off and on at unidentified destinations. Deferred riders are those that purchase their tickets and then “defer” their trip to a future date. Unknown riders are those that Amtrak did not identify in the system.

*** RailPlus – passengers transferring from Sound Transit to Amtrak Cascades.

Amtrak Cascades monthly revenue by city pairs - February 2012

Total monthly revenue: \$1,866,990



In February 2012, revenues from five major city pairs accounted for 59% of the total ticket revenue, the revenues from all other city pairs accounted for 41% of the total revenue.